

Central Vermont Public Service 2008 Residential Customers, Sales and Revenues

2008 Average Number of Residential Customers	2008 Residential Revenue (\$)	2008 Residential Sales (MWh)	2008 Consumption per Customer(kWh)		Rev/kWh (cents)	2008 Revenue per Customer	
			Annual	Monthly		Annual	Monthl
136,074	\$138,091,191	982,966	7,224	602	14.05	\$1,014.82	\$84.57

Source: CVPS 2008 FERC Form 1 p. 304

25% Discount Value/Cost

Income - Poverty Guideline	# Income-eligible Customers*	Undiscounted Revenue per Household	Discounted Revenue per Household	Value of Discount per Household	Total Discounts @ 100% Participation
150% Poverty	22,997	\$1,014.82	\$761.12	\$253.71	\$5,834,352.82

* Number of Residential Customers x 150% VT poverty rate

CVPS Residential Customer Arrears: September 2009

# Customers	Total Arrears	Average Arrears
6,535	\$2,716,882	\$416

Source: CVPS

Cost of Discounts, Arrearage Retirement and Program Administration (Year 1 of Program Implementation)

Program Participation Rate	# of Participating Customers*	Discounts - 150% FPL Income Guideline	Arrearage Retirement	Program Administration @ 10% of Cost of Discounts	Total Cost of Discounts, Arrearage Retirement and Program
100%	22,997	\$5,834,353	\$2,716,882	\$583,435	\$9,134,670
90%	20,697	\$5,250,918	\$2,716,882	\$525,092	\$8,492,891
80%	18,397	\$4,667,482	\$2,716,882	\$466,748	\$7,851,112
70%	16,098	\$4,084,047	\$2,716,882	\$408,405	\$7,209,334
60%	13,798	\$3,500,612	\$2,716,882	\$350,061	\$6,567,555
50%	11,498	\$2,917,176	\$2,716,882	\$291,718	\$5,925,776
40%	9,199	\$2,333,741	\$2,716,882	\$233,374	\$5,283,997
30%	6,899	\$1,750,306	\$2,716,882	\$175,031	\$4,642,218